

# Providence School District

# Vartan Gregorian Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,807	47.2%
Substitutes	\$336	2.3%
Instructional Paraprofessionals	\$2,060	14.3%
Pupil-Use Technology	\$35	0.2%
Instructional Materials	\$396	2.7%
<b>Total</b>	<b>\$9,635</b>	<b>66.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$109	0.8%
Library & Media	\$169	1.2%
Extracurricular	\$85	0.6%
Student Health/Services	\$214	1.5%
Curriculum Development	\$0	0.0%
Staff Development	\$92	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$1,099	7.6%
<b>Total</b>	<b>\$1,768</b>	<b>12.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$686	4.8%
Food Service	\$432	3.0%
Safety	\$221	1.5%
Building Upkeep	\$922	6.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$2,261</b>	<b>15.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$504	3.5%
School Office	\$242	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$746</b>	<b>5.2%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,438,242**

School Enrollment (ADM): **308**

School Per Pupil: **\$14,410**

(See Chart #2a for Comparison to Last Year)

